

	A	B	C	D	E	F	G	H	I	J	M	N
1	2030 LIVE ACTIONS											
2		Priority level (emissions reduction, climate change resilience and / or biodiversity benefits)	Action	Resources	Milestones	Outcome	Delivery lead (one name only - for internal progress tracking)	Due date	RAG (progress against due date)	Comment on RAG status	Aug'24	Nov '24
3	<u>Overarching actions</u>											
4		HIGH	Commission feasibility study to assess land assets for sustainability measures [Carbon Management Plan; Leaders briefing April '22]	ETBC (Net Zero Transition Fund)	BNG project has set milestones. Renewables/other sustainability measures project needs to be set up	1. Feasibility for City Council BNG provision. 2. Business cases for potential projects that will reduce energy bills/ generate income and reduce carbon.	Mish Tullar	6/25/2025 (revised date)		Waiting for April '24 and additional staff	An 18 month project examining BNG potential on @10 plots of City owned land started in May 2024. Ecological consultants are currently establishing the biodiversity baseline and potential for gain. If viable, the outcome is to provide BNG options for Council developments only. Renewables feasibility study not currently resourced.	An 18 month project examining BNG potential on 8 plots of City owned land started in May 2024. Ecological consultants have established the biodiversity baseline and potential for gain on most sites. One site has been discounted (due to insufficient gain). The project is now focusing on the processes to enable BNG on Council land (maintenance, monitoring & enforcement etc) and the associated costs. The outcome is to provide BNG options for Council developments only. Renewables feasibility study not currently resourced.
4		MEDIUM	Develop and schedule delivery of Carbon Literacy training, including key areas such as procurement. [Carbon Management Plan; Environment Audit]	Staff time (ES for development) All Staff attending training	September 2023 roll out of training	Improved baseline knowledge of all staff helping the council meet Net Zero targets	Tina Mould	01/05/2024 [revised date from June 2023]		Roll out in progress	Officer now appointed and training programme in delivery.	Modular Course (3 modules) - 2 options for training - staggered over 14 days for people who are incredibly busy. a days course for others. Courses are planned for Nov, Dec and Jan. Training is being modified as it progresses - All of Regen & ES have completed training. OxPlace and Property are engaging for the next courses. The aim is silver accreditation - 30% of City Council workforce in 24 months.
5		LOW	Produce detail costings for commitments made in the Carbon Management Plan and Zero Carbon Oxford Action plan including resourcing, costs (known and unknown), and current/ future funding streams. Include a log of funding applied for. [Environment Audit response 2022]	Staff time (ES, Finance)	1. 2030 costings and plan. 2. 2040 costings and plan.	Understand funding received and potential gaps	Nigel Kennedy	10/1/2025 (date for 2030 plan update)	Not possible currently to meet Env audit requirements	Impacted by lack of data and systems to capture this information.	NZ Steering group agreed that a paper should be compiled for early 2025 outlining the Council's ability to achieve its 2030 NZ targets, including EPC-C on Social Housing and Carbon Management Plan targets. This will provide more information on what is affordable by 2030.	As Aug
6												
9												
10	<u>Council building decarbonisation</u>											
11		HIGH	Progress Salix pipeline project priorities including Leys lighting and low emissivity ceiling for the Ice Rink [Carbon Management Plan; Leaders briefing April '22]		Revised - projects completed and installed	Council energy bill reduction and carbon reduction	Vikki Robins	Aug-24 Leys Revised dates Aug-24 (Ice Rink)		90% completed	Leys lighting project required some revision to light placement (brightness required for swimming events) and now assessing for final suitability. Ice Rink low emissivity ceiling in place and fully operational since 26/7/24	As Aug
12		HIGH	Provide best value for Council energy management. Including scoping options/ opportunities for Power Purchase Agreements with the Low Carbon Hub and ZCOP Partners. Managing Council energy usage well and obtaining best value sustainable utility purchasing. [Carbon Management Plan; Leaders briefing April '22]	Staff time (Environment Sustainability)	Outcome of energy review planned for 2024.	Energy usage well controlled and continue to explore opportunities for reducing energy costs to the Council.	Vikki Robins	Dec'24.		Current utilities procurement completed. Work is now focussed on cost effective Council utility usage.	A Energy Procurement Review has been agreed to be undertaken in 2025 - which will look at PPA's and other methods of best value green energy purchasing. Current energy contract expires Oct 2026 with an option to extend to 2028.	As Aug
14												
15	<u>Council fleet decarbonisation</u>											
16		MEDIUM	Develop an options paper setting out routes towards the full decarbonisation of fleet vehicles, with full sustainability impacts considered. [Carbon Management Plan]	Staff time (ODS and Environment Sustainability)	25% fleet EV by 2023. Net Zero Fleet by 2030.	Plan setting out different technology options, timescales, impacts and costs to support full fleet decarbonisation.	Simon Howick	Nov -24 (revised)		The Council achieved 25% fleet electrification by 2023. in 2024 it is at @35%. The next target is defining what is achievable and affordable by 2030, which will be included as part of the 2030 NZ review for Jan '25.	Fleet has been reduced by c. 10% in year - aiding in overall emission reductions. The use of HVO as an alternative to diesel is being revisited as the market offering for zero emission HGV and commercial vehicles matures. Extended operating lives of RCVs are evaluated on a vehicle by vehicle basis beyond depreciation i.e 7 years up to 10 years. A more detailed assessment of fleet options will be included as part of the update assessment of the Council achieving its 2030 net zero target that will be produced in early 2025.	As Aug
17												
18	<u>Council waste reduction</u>											
19		LOW	Develop a revised strategy for Oxford City Council own waste to reflect changes to City Council buildings and ODS buildings (SAC to the Town Hall, other Council work places, ODS Depots. [Carbon Management Plan; Leaders briefing April '22]	Staff time (ODS and OCC)	New baseline data Discussion prior to the move to Town Hall to understand arrangements	Ensure an internal resource and recycling plan that aligns with Oxfordshire Resource and Waste Partnership objectives	David Hunt & Ollie Hearn	Dec-24				As Aug

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